

**Joint Powers Governing Board, Regular Board Meeting
(Organizational)**

01/29/2025 05:30 PM

1040 Florence Road
Livermore, CA 94550

AGENDA



The Mission of Tri-Valley ROP is to:

- Educate and train a broad spectrum of students by providing a bridge of opportunity connecting school to continuing education and career.
- Support and guide the development of life and career skills valued by business, industry, colleges, and society.
- Provide an environment of continuous program improvement, responsive to the changing needs of students, employers, and industry.
- Educate all students to acquire the skills, attitudes and values needed to find and retain jobs, to be socially responsible, and to make positive contributions to their families and the community.

JOINT POWERS GOVERNING BOARD

Kristin Speck, Chairperson

(925) 351-2031

speckkristin@dublinusd.org

Member District:

Dublin Unified School District

Emily Prusso, Trustee

(925) 606-3281

eprussotrustee@lvjUSD.org

Member District:

Livermore Valley Joint Unified School District

Laurie Walker, Trustee

(925) 963-6371

laurie_walker@pleasantonusd.net

Member District:

Pleasanton Unified School District

Julie Duncan, Superintendent

(925) 455-4800 x 106

jduncan@tvrop.org

Secretary to the Governing Board



JOINT POWERS GOVERNING BOARD MEETING PROCEDURES

Members of the public are encouraged to attend meetings of the Board. Individuals may address the Board regarding items *on* the agenda during the agenda item or, for Closed Session items, prior to Board adjournment into Closed Session. To address the Board regarding an item that is on the agenda, please complete a **blue speaker card** and submit it to the Administrative Assistant **prior** to Call to Order of the meeting or prior to the agenda item you wish to address. This allows the Board Chairperson to divide the available time among speakers.

Speakers may address the Board under agenda item **PUBLIC COMMENT**, regarding items of public interest within the Board's jurisdiction but are *not* on the agenda. Speakers should complete a **yellow speaker card** and submit it to the Administrative Assistant **prior** to Call to Order. By law, the Board may listen to comments, but may not enter into discussion nor take action on any item not on the agenda. Time is limited to 3 minutes per speaker and 20 minutes per subject matter.

1. CALL TO ORDER / ROLL CALL - 5:30 p.m. 6
2. CONVENE TO ANNUAL ORGANIZATIONAL MEETING OF THE BOARD 7

Tri-Valley ROP Board Bylaws 9100, *Organization*, and the Fifth Amended Joint Powers Agreement require the Governing Board to hold its annual organizational meeting during the first meeting of the calendar year. At this time, the Board shall elect a Chairperson and Vice-Chairperson from its members.

 - A. Election of Board Chairperson for 2025 8

The Board will elect a Chairperson of the Joint Powers Governing Board effective immediately and until the first/annual organizational meeting of the Board in 2026.
 - B. Election of Board Vice-Chairperson for 2025 9

The Board will elect a Vice Chairperson of the Joint Powers Governing Board effective immediately and until the first/annual organizational meeting of the Board in 2026.
3. RECONVENE INTO OPEN SESSION 10
 - A. Pledge of Allegiance 11
 - B. Approval of the Agenda 12

Prior to approving the agenda, a Board member may request that an agenda item be pulled or moved on the agenda.

4. PUBLIC COMMENT

13

At this time, members of the public may address the Board regarding matters not on the agenda but within the Board's jurisdiction. (For items that are on the agenda, the opportunity for public comment will be presented during each agenda item.) Speakers should submit a speaker card to the Administrative Assistant prior to Call to Order: a yellow card for items not on the agenda and a blue card to speak during an agenda item. Time is limited to 3 minutes per speaker and 20 minutes per topic.

5. CONSENT CALENDAR - MOTIONS

14

The Consent Calendar is for items that require the approval of the Board, but are routine in nature. The Board acts upon these items in one vote. Any member of the Board, administration, or public may request that an item be pulled from the Consent Calendar and discussed and/or acted upon separately under Deferred Consent Items.

A. Approval of the Minutes from the Regular Board Meeting of December 11, 2024

15

The Board will consider approval of the minutes from the December 11, 2024 Board Meeting.

B. Approval of Bill and Salary Reports – December 1 - December 31, 2024

20

The Board will consider the approval of Bill and Salary warrants which show payment of the District's operating and salary expenditures for the period noted.

C. Approval of Purchase Order Summary – December 1 – December 31, 2024

37

The Board will consider the approval of the purchase order summary which shows encumbrances for the District funds for the period noted.

D. Approval of Disposal List of Equipment and Instructional Materials

39

The Board will consider granting authorization to dispose of equipment and instructional materials that has reached end of life per CA Education code 17545.

6. CONSENT - RESOLUTIONS

41

The Consent – Resolutions are for items that require the approval of the Board but are routine in nature. The Board acts upon these items in Roll Call vote. Any member of the Board, administration, or public may request that an item be pulled from the Consent-Resolutions and discussed and/or acted upon separately under Deferred consent.

A. Resolution No. 2024 - 25.8 – Board Members' Signature Card

42

Education Code Section 42632 states each order drawn on the funds of a school district shall be signed by at least a majority of the Governing Board or by a person or persons authorized by the Governing Board and said Governing Board signatures shall be updated annually with the residing County Office of Education.

7. DEFERRED CONSENT ITEM/S

44

Items that are pulled from the Consent Calendar to be addressed individually will be discussed and acted upon at this time.

8. INFORMATION / ACTION ITEMS

45

Informational items are noted as Information only. Action items are up for a vote by the

Board. Most items require a simple majority of Board member votes to pass.

A. Celebrating CTE - Information/Action 46

Staff will present a CTE Month Proclamation in support of the Association for Career Technical Education by proclaiming February as CTE Month and report on upcoming planned activities.

B. Review of Potential Salary & In-Lieu of Benefit Stipend Increases – Information 48

Staff will present additional information requested by the Board to assess the feasibility of potential salary and in-lieu of benefit stipend increases.

9. CORRESPONDENCE 56

Letter from Alysse Castro, Superintendent, Alameda County Office of Education, 2024-2025 First Interim Budget Report.

10. SUPERINTENDENT'S REPORT 58

Superintendent Duncan will report on recent meetings, activities, or legislation.

11. BOARD MEMBER REPORTS 59

Board members may wish to report on their recent activities.

12. ANNOUNCEMENTS 60

The next Regular Meeting of the Joint Powers Governing Board is scheduled for Wednesday, March 12, 2025, at 5:30 p.m.

13. ADJOURNMENT 61

1. CALL TO ORDER / ROLL CALL - 5:30 p.m.

2. CONVENE TO ANNUAL ORGANIZATIONAL MEETING OF THE BOARD

Quick Summary / Abstract

Tri-Valley ROP Board Bylaws 9100, *Organization*, and the Fifth Amended Joint Powers Agreement require the Governing Board to hold its annual organizational meeting during the first meeting of the calendar year. At this time, the Board shall elect a Chairperson and Vice-Chairperson from its members.

2. A. Election of Board Chairperson for 2025

Quick Summary / Abstract

The Board will elect a Chairperson of the Joint Powers Governing Board effective immediately and until the first/annual organizational meeting of the Board in 2026.

2. B. Election of Board Vice-Chairperson for 2025

Quick Summary / Abstract

The Board will elect a Vice Chairperson of the Joint Powers Governing Board effective immediately and until the first/annual organizational meeting of the Board in 2026.

3. RECONVENE INTO OPEN SESSION

3. A. Pledge of Allegiance

3. B. Approval of the Agenda

Quick Summary / Abstract

Prior to approving the agenda, a Board member may request that an agenda item be pulled or moved on the agenda.

4. PUBLIC COMMENT

Quick Summary / Abstract

At this time, members of the public may address the Board regarding matters not on the agenda but within the Board's jurisdiction. (For items that are on the agenda, the opportunity for public comment will be presented during each agenda item.) Speakers should submit a speaker card to the Administrative Assistant prior to Call to Order: a yellow card for items not on the agenda and a blue card to speak during an agenda item. Time is limited to 3 minutes per speaker and 20 minutes per topic.

5. CONSENT CALENDAR - MOTIONS

Quick Summary / Abstract

The Consent Calendar is for items that require the approval of the Board, but are routine in nature. The Board acts upon these items in one vote. Any member of the Board, administration, or public may request that an item be pulled from the Consent Calendar and discussed and/or acted upon separately under Deferred Consent Items.

5. A. Approval of the Minutes from the Regular Board Meeting of December 11, 2024

Quick Summary / Abstract

The Board will consider approval of the minutes from the December 11, 2024 Board Meeting.

Supporting Documents



TVROP_JPGB_Minutes_12-11-2024



Tri-Valley Regional Occupational Program

1040 Florence Road, Livermore, CA 94550

Ph. (925) 455-4800 - Fax (925) 449-9126

JOINT POWERS GOVERNING BOARD

Regular Board Meeting of December 11, 2024

5:30 p.m. Open Session

1. CALL TO ORDER / ROLL CALL – 5:30 p.m.

Chairperson Speck called the meeting to order at 5:30 p.m.

Roll Call:

Trustee Maher – Aye

Trustee Speck – Aye

Trustee Prusso – Aye

2. CONVENE INTO OPEN SESSION

A. Pledge of Allegiance

B. Approval of the Agenda

The Board agenda was approved as written.

3. PUBLIC COMMENT - *None*

4. RECOGNITIONS

Superintendent Duncan, TVROP staff, and peers recognized Vice Chairperson, Steve Maher, for his dedicated years of service to education.

5. CONSENT CALENDAR – MOTIONS

<u><i>Moved</i></u>	<u><i>Seconded</i></u>	<u><i>Ayes</i></u>	<u><i>Noes</i></u>	<u><i>Abstain</i></u>	<u><i>Absent</i></u>
Maher	Prusso	3	0	0	0

A. Approval of the Minutes from the Regular Board Meeting of September 11, 2024

The Board approved the minutes from the September 11, 2024, Board Meeting.

B. Approval of the Bill and Salary Report – September 1 – November 30, 2024

The Board approved the Bill and Salary Reports, which show the District's operating and salary expenditures for the period noted.

C. Approval of the Purchase Order Summary – September 1– November 30, 2024

The Board approved the Purchase Order Summary which show the encumbrances of District funds for the period noted.

D. Approval of the CTE Employer Industry Sector Advisory Committee 2024 - 2025

The Board approved the CTE Industry Sector Advisory Committee List for 2024 - 2025.

E. Approval of the Regional CTE Tri-Valley Educational Collaborative (TEC) Advisory Committee 2024 - 2025

The Board approved the Regional CTE Tri-Valley Educational Collaborative (TEC) Advisory Committee List for 2024 - 2025.

6. DEFERRED CONSENT ITEM/S - None

7. INFORMATION / ACTION ITEMS

A. Acceptance of the 2023 – 2024 Audit Report - Action

In accordance with Education Code Section 41020, the Board of Education authorized the annual audit of the Tri-Valley Regional Occupational Program's financial records and supported documentation for the 2023 – 2024 fiscal year by CWDL.

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Abstain</u>	<u>Absent</u>
Prusso	Maher	3	0	0	0

B. Approval of the 2024 – 2025 First Interim Report - Action

The Board approved the Tri-Valley Regional Occupational Program 2024 – 2025 First Interim Report with a Positive Certification.

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Abstain</u>	<u>Absent</u>
Maher	Prusso	3	0	0	0

C. Bay Region's Salary Schedule Comparison - Information

Superintendent Duncan presented the salary schedule comparison for each TVROP job classification that includes all Alameda County ROPs and TVROP JPA member districts.

The Board members have requested the following data from Doug D'Amour, CBO, for further discussion:

- Provide details on the financial impact of offering an additional \$5,000 cash in lieu of benefits only – Trustee Speck & Trustee Prusso
- Provide the financial impact on the additional \$5,000 and include the total costs for salary schedule increases at 1%, 2%, 3%, and 5% - Trustee Speck & Trustee Prusso
- How long can the TVROP reserve and budget sustain the costs? – Trustee Speck & Trustee Maher
- What would lowering the additional 7.5% reserve for TVROP finances and keeping the member district contributions look like for each scenario? – Trustee Speck
- Provide an estimate of when member district contributions would need to increase beyond the 4% to help support the salary increase for each scenario – Trustee Prusso

D. Approval of Personnel Document of December 11, 2024 - Action

The Board approved the Personnel Document of December 11, 2024.

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Abstain</u>	<u>Absent</u>
Maher	Prusso	3	0	0	0

8. CORRESPONDENCE

- Letter from Alysse Castro, Superintendent, Alameda County Office of Education, approving the 2024 – 2025 Adopted Budget Review.

9. SUPERINTENDENT'S REPORT

Julie Duncan, Superintendent, reported on recent meetings, activities, and legislation.

Customer Service:

- Successful coordination and execution of the College and Career Expo at Dublin High School held October 21st. There were ~ 3,000 attendees.
- Athena Duran participated in Mock Interviews held at FHS and GHS

Programs:

- Athena Duran has worked tirelessly with our instructors and community partners securing Community Classroom placements for over 452+ students in 133 sites across the Tri-Valley. All internships are thriving and students are gaining life changing WBL experiences.
- Our Youth Innovation programs (WIOA) at all Alt. Ed sites began their robust Mentorship programs this week. All students have been successfully paired. Zoe and Meredith are looking to enhance the mentor program by adding job-shadowing days and potential internships with mentors.
- Amy Brown hosted a Middle College Open House on October 24th which was highly attended and a big success.
- Amy Brown, Kelly Mogilefsky, and new and former Middle College students presented at the Community College Early College Middle College Dual Enrollment Summit. They have been highly sought after and various organizations have made contact and visited our program as they begin their planning to implement a program of their own.
- Athena Duran, Suzanne Smith, and Roxanne Villanueva coordinated our Advisory Night, November 6th, at Emerald High School.
- Athena Duran has been working with Meredith Dorado to resume our GetSET program next semester. Events planned are: UC Merced visit, Clorox Field trip, Dinner with a Scientist, and potential partner with Junior Achievement.

Fiscal Management:

- Madison Schlick and Athena Duran's extensive summer work and launch of our new web-based attendance system, ASAP, has been very successful and efficient.

Relationships:

- Julie Duncan will participate with all Tri-Valley Superintendents in a panel discussion hosted by Innovation Tri-Valley on the state of our K-12 school districts moderated by President, Dr. Dyrell Foster from Las Positas College. The panel will share district priorities and challenges and explore potential opportunities for collaboration between business leaders and the education sector.
- As the NCS Alameda Superintendent Representative, proud to report our collective efforts to ensure more equitable representation in state wide championships by realigning competition levels has resulted in 6 NCS schools representing Northern California in State Championship events happening this weekend.

10. BOARD MEMBER REPORTS

Trustee Maher – Sad to leave this Board. TVROP is a Class A Program!

Trustee Prusso – It can be lonely being on a Board. What I love about ROP is learning from each other and talking to one another; not feeling alone. Steve has been so great and a great mentor.

Trustee Speck – Thank you Steve for everything you brought to Pleasanton and the Tri-Valley. You will be missed, but excited for you to spend time with your grandkids.

11. ANNOUNCEMENTS

- The next Regular Meeting (Organizational) of the Joint Powers Governing Board is scheduled for Wednesday, January 29, 2025, at 5:30 p.m.

12. ADJOURNMENT - Chairperson Speck adjourned the meeting at 7:30 p.m.

Submitted,

*Approved and entered into the proceedings
of the Board this 29th day of January, 2025*

Julie Duncan
Secretary to the Board

Kristin Speck
Chairperson

KS/JD/rv

5. B. Approval of Bill and Salary Reports – December 1 - December 31, 2024

Quick Summary / Abstract

The Board will consider the approval of Bill and Salary warrants which show payment of the District's operating and salary expenditures for the period noted.

Supporting Documents



Bill and Salary Report 12-01-2024 to 12-31-2024

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Revenue	Net Change to Balance
990-8590-7339-	- - -0-0000		Other State Rev,MCEC Dual					
		CT25-00488	APP-10758A25 24-25 DUAL ENR	12/01/24			90,000.00	90,000.00-
		CT25-00488	APP-10758A25 24-25 DUAL ENR	12/01/24			90,000.00	180,000.00-
		CT25-00488	APP-10758A25 24-25 DUAL ENR	12/01/24			90,000.00	270,000.00-
		Account Total		12/31/24	.00	.00	270,000.00	
990-8699-0000-6000-1000-000-90-0-0000			Other Local Rev,Unrestric					
		CT25-00439	AP-12/31/24S-STALE DATED WA	12/31/24			82.09	82.09-
Total for Revenue Accounts					.00	.00	270,082.09	270,082.09-

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
110-5825-6371-4630-1000-000-90-0-0000			Consultants,Unrest.,Adult						
T25-00018	Mckinney, Mildred	EN25-00308	CalWorks Metrix Instructor 24-25	12/11/24			1,938.30-		1,938.30
T25-00018	Mckinney, Mildred	EX25-00356	CalWorks Metrix Instructor 24-25	12/11/24				1,938.30	
		Account Total		12/31/24	.00	.00	1,938.30-	1,938.30	
110-5825-6391-4630-1000-000-90-0-0000			Consultants,Unrest.,Adult						
T25-00055	Castaneda, Adrian Marti	EN25-00293	Adult Ed Student Services Advisor	12/06/24			3,240.00-		3,240.00
T25-00055	Castaneda, Adrian Marti	EX25-00343	Adult Ed Student Services Advisor	12/06/24				3,240.00	
T25-00055	Castaneda, Adrian Marti	EN25-00324	Adult Ed Student Services Advisor	12/18/24			3,600.00-		3,600.00
T25-00055	Castaneda, Adrian Marti	EX25-00378	Adult Ed Student Services Advisor	12/18/24				3,600.00	
		Account Total		12/31/24	.00	.00	6,840.00-	6,840.00	
990-1110-0000-6000-1000-000-90-0-0000			Tchr Sal 11 Pay,Unrest.,R						
		PR25-00016	12/31/24 Regular Payroll (Earning:	12/31/24				135,331.48	135,331.48-
		PR25-00018	Salary Encumbrance between 01/0	12/31/24			811,988.88		947,320.36-
		Account Total		12/31/24	.00	.00	811,988.88	135,331.48	
990-1110-0000-6000-4000-501-90-0-9930			Tchr Sal 11 Pay,Middle Co						
		PR25-00016	12/31/24 Regular Payroll (Earning:	12/31/24				26,793.46	26,793.46-
		PR25-00018	Salary Encumbrance between 01/0	12/31/24			160,760.76		187,554.22-
		Account Total		12/31/24	.00	.00	160,760.76	26,793.46	
990-1110-7339-6000-1000-501-90-0-7001			Tchr Sal 11 Pay,MCEC 24-2						
		PR25-00016	12/31/24 Regular Payroll (Earning:	12/31/24				3,342.76	3,342.76-
		PR25-00018	Salary Encumbrance between 01/0	12/31/24			20,056.56		23,399.32-
		Account Total		12/31/24	.00	.00	20,056.56	3,342.76	
990-1120-0000-6000-1000-000-90-0-0000			Tchr Stipend,Unrest.,ROCP						
		PR25-00016	12/31/24 Regular Payroll (Earning:	12/31/24				2,222.24	2,222.24-
		PR25-00018	Salary Encumbrance between 01/0	12/31/24			13,333.32		15,555.56-
		Account Total		12/31/24	.00	.00	13,333.32	2,222.24	
990-1128-0000-6000-1000-000-90-0-0000			Tchr Hourly,Unrest.,ROCP						

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 1 of 16

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-1128-0000-6000-1000-000-90-0-0000	Tchr Hourly,Unrest.,ROCP								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				967.50	967.50-
990-1150-0000-6000-1000-000-90-0-0000	Tchr Sub,Unrest.,ROCP								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				1,620.00	1,620.00-
990-1312-0000-6000-2100-000-90-0-0000	Supv Admin Sal,Unrest.,RO								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				27,773.42	27,773.42-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			166,640.52		194,413.94-
	Account Total	12/31/24			.00	.00	166,640.52	27,773.42	
990-1312-0000-6000-7100-000-90-0-0000	Supv Admin Sal,Unrest.,RO								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				19,325.29	19,325.29-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			115,951.74		135,277.03-
	Account Total	12/31/24			.00	.00	115,951.74	19,325.29	
990-2210-0000-6000-3110-101-90-0-2200	Class Supp Sal,Career Cen								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				5,615.11	5,615.11-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			33,690.66		39,305.77-
	Account Total	12/31/24			.00	.00	33,690.66	5,615.11	
990-2210-0000-6000-3110-201-90-0-2200	Class Supp Sal,Career Cen								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				5,868.62	5,868.62-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			35,211.72		41,080.34-
	Account Total	12/31/24			.00	.00	35,211.72	5,868.62	
990-2210-0000-6000-3110-202-90-0-2200	Class Supp Sal,Career Cen								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				5,818.62	5,818.62-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			34,911.72		40,730.34-
	Account Total	12/31/24			.00	.00	34,911.72	5,818.62	
990-2210-0000-6000-3110-301-90-0-2200	Class Supp Sal,Career Cen								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				5,615.11	5,615.11-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			33,690.66		39,305.77-
	Account Total	12/31/24			.00	.00	33,690.66	5,615.11	
990-2210-0000-6000-3110-302-90-0-2200	Class Supp Sal,Career Cen								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				2,807.57	2,807.57-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			16,845.42		19,652.99-
	Account Total	12/31/24			.00	.00	16,845.42	2,807.57	
990-2210-6388-6000-3110-000-90-0-1105	Class Supp Sal,SWG5,ROCP								
	PR25-00016	12/31/24	Regular Payroll (Earning:	12/31/24				2,580.59	2,580.59-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			15,483.54		18,064.13-
	Account Total	12/31/24			.00	.00	15,483.54	2,580.59	

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 2 of 16

Activity for Dates 12/01/2024 to 12/31/2024									Fiscal Year 2024/25
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-2225-6388-6000-4000-000-90-0-1105	Class Suppt OT,SWG5,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Earning:	12/31/24				166.47	166.47-
990-2310-0000-6000-2700-000-90-0-0000	Supv Admin Sal,Unrest.,RO								
		PR25-00016	12/31/24 Regular Payroll (Earning:	12/31/24				8,792.01	8,792.01-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			52,752.06		61,544.07-
		Account Total	12/31/24		.00	.00	52,752.06	8,792.01	
990-2410-0000-6000-2700-000-90-0-0000	Clerical Sal,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Earning:	12/31/24				12,106.25	12,106.25-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			72,637.50		84,743.75-
		Account Total	12/31/24		.00	.00	72,637.50	12,106.25	
990-2428-0000-6000-4000-501-90-0-9930	Clerical Hr,Middle Colleg								
		PR25-00016	12/31/24 Regular Payroll (Earning:	12/31/24				624.00	624.00-
990-3101-0000-6000-1000-000-90-0-0000	STRS Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				8,283.86	8,283.86-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			141,876.52		150,160.38-
		Account Total	12/31/24		.00	.00	141,876.52	8,283.86	
990-3101-0000-6000-2100-000-90-0-0000	STRS Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				5,011.85	5,011.85-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			30,071.10		35,082.95-
		Account Total	12/31/24		.00	.00	30,071.10	5,011.85	
990-3101-0000-6000-4000-501-90-0-9930	STRS Cert,Middle College,								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				4,525.68	4,525.68-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			29,142.48		33,668.16-
		Account Total	12/31/24		.00	.00	29,142.48	4,525.68	
990-3101-0000-6000-7100-000-90-0-0000	STRS Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				3,579.72	3,579.72-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			21,478.32		25,058.04-
		Account Total	12/31/24		.00	.00	21,478.32	3,579.72	
990-3101-7339-6000-1000-501-90-0-7001	STRS Cert,MCEC 24-25,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				597.95	597.95-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			3,830.82		4,428.77-
		Account Total	12/31/24		.00	.00	3,830.82	597.95	
990-3201-0000-6000-1000-000-90-0-0000	PERS Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1,692.37	1,692.37-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			10,154.22		11,846.59-
		Account Total	12/31/24		.00	.00	10,154.22	1,692.37	
990-3202-0000-6000-2700-000-90-0-0000	PERS Class,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				5,309.22	5,309.22-

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

Activity for Dates 12/01/2024 to 12/31/2024									Fiscal Year 2024/25
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3202-0000-6000-2700-000-90-0-0000	PERS Class,Unrest.,ROCP (continued)								
		PR25-00018	Salary Encumbrance between 01/	12/31/24			31,855.32		37,164.54-
			Account Total	12/31/24	.00	.00	31,855.32	5,309.22	
990-3202-0000-6000-3110-101-90-0-2200	PERS Class,Career Center,								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1,395.93	1,395.93-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			8,375.58		9,771.51-
			Account Total	12/31/24	.00	.00	8,375.58	1,395.93	
990-3202-0000-6000-3110-201-90-0-2200	PERS Class,Career Center,								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1,464.51	1,464.51-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			8,787.06		10,251.57-
			Account Total	12/31/24	.00	.00	8,787.06	1,464.51	
990-3202-0000-6000-3110-202-90-0-2200	PERS Class,Career Center,								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1,450.98	1,450.98-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			8,705.88		10,156.86-
			Account Total	12/31/24	.00	.00	8,705.88	1,450.98	
990-3202-0000-6000-3110-301-90-0-2200	PERS Class,Career Center,								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1,395.93	1,395.93-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			8,375.58		9,771.51-
			Account Total	12/31/24	.00	.00	8,375.58	1,395.93	
990-3202-0000-6000-3110-302-90-0-2200	PERS Class,Career Center,								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				697.97	697.97-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			4,187.82		4,885.79-
			Account Total	12/31/24	.00	.00	4,187.82	697.97	
990-3202-6388-6000-3110-000-90-0-1105	PERS Class,SWG5,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				636.57	636.57-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			3,819.42		4,455.99-
			Account Total	12/31/24	.00	.00	3,819.42	636.57	
990-3311-0000-6000-1000-000-90-0-0000	OASDI Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				406.82	406.82-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			2,440.92		2,847.74-
			Account Total	12/31/24	.00	.00	2,440.92	406.82	
990-3312-0000-6000-2700-000-90-0-0000	OASDI Class,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1,283.09	1,283.09-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			7,698.54		8,981.63-
			Account Total	12/31/24	.00	.00	7,698.54	1,283.09	
990-3312-0000-6000-3110-101-90-0-2200	OASDI Class,Career Center								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				343.65	343.65-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			2,061.90		2,405.55-

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
Account Total				12/31/24	.00	.00	2,061.90	343.65	
990-3312-0000-6000-3110-201-90-0-2200	OASDI Class,Career Center								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				359.36	359.36-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			2,156.16		2,515.52-
Account Total				12/31/24	.00	.00	2,156.16	359.36	
990-3312-0000-6000-3110-202-90-0-2200	OASDI Class,Career Center								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				356.26	356.26-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			2,137.56		2,493.82-
Account Total				12/31/24	.00	.00	2,137.56	356.26	
990-3312-0000-6000-3110-301-90-0-2200	OASDI Class,Career Center								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				335.73	335.73-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			2,014.38		2,350.11-
Account Total				12/31/24	.00	.00	2,014.38	335.73	
990-3312-0000-6000-3110-302-90-0-2200	OASDI Class,Career Center								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				170.55	170.55-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			1,023.30		1,193.85-
Account Total				12/31/24	.00	.00	1,023.30	170.55	
990-3312-0000-6000-4000-501-90-0-9930	OASDI Class,Middle Colleg								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				38.69	38.69-
990-3312-6388-6000-3110-000-90-0-1105	OASDI Class,SWG5,ROCP								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				160.00	160.00-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			960.00		1,120.00-
Account Total				12/31/24	.00	.00	960.00	160.00	
990-3312-6388-6000-4000-000-90-0-1105	OASDI Class,SWG5,ROCP								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				10.32	10.32-
990-3321-0000-6000-1000-000-90-0-0000	Medicare Cert,Unrest.,ROC								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				1,997.63	1,997.63-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			11,760.66		13,758.29-
Account Total				12/31/24	.00	.00	11,760.66	1,997.63	
990-3321-0000-6000-2100-000-90-0-0000	Medicare Cert,Unrest.,ROC								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				394.97	394.97-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			2,369.82		2,764.79-
Account Total				12/31/24	.00	.00	2,369.82	394.97	
990-3321-0000-6000-4000-501-90-0-9930	Medicare Cert,Middle Coll								
	PR25-00016	12/31/24	Regular Payroll (Contrib	12/31/24				373.12	373.12-
	PR25-00018	12/31/24	Salary Encumbrance between 01/	12/31/24			2,238.72		2,611.84-
Account Total				12/31/24	.00	.00	2,238.72	373.12	
990-3321-0000-6000-7100-000-90-0-0000	Medicare Cert,Unrest.,ROC								

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3321-0000-6000-7100-000-90-0-0000	Medicare Cert,Unrest.,ROC								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				276.58	276.58-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			1,659.48		1,936.06-
		Account Total		12/31/24	.00	.00	1,659.48	276.58	
990-3321-7339-6000-1000-501-90-0-7001	Medicare Cert,MCEC 24-25,								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				45.60	45.60-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			273.60		319.20-
		Account Total		12/31/24	.00	.00	273.60	45.60	
990-3322-0000-6000-2700-000-90-0-0000	Medicare Class,Unrest.,RO								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				300.07	300.07-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			1,800.42		2,100.49-
		Account Total		12/31/24	.00	.00	1,800.42	300.07	
990-3322-0000-6000-3110-101-90-0-2200	Medicare Class,Career Cen								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				80.37	80.37-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			482.22		562.59-
		Account Total		12/31/24	.00	.00	482.22	80.37	
990-3322-0000-6000-3110-201-90-0-2200	Medicare Class,Career Cen								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				84.04	84.04-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			504.24		588.28-
		Account Total		12/31/24	.00	.00	504.24	84.04	
990-3322-0000-6000-3110-202-90-0-2200	Medicare Class,Career Cen								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				83.32	83.32-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			499.92		583.24-
		Account Total		12/31/24	.00	.00	499.92	83.32	
990-3322-0000-6000-3110-301-90-0-2200	Medicare Class,Career Cen								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				78.52	78.52-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			471.12		549.64-
		Account Total		12/31/24	.00	.00	471.12	78.52	
990-3322-0000-6000-3110-302-90-0-2200	Medicare Class,Career Cen								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				39.89	39.89-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			239.34		279.23-
		Account Total		12/31/24	.00	.00	239.34	39.89	
990-3322-0000-6000-4000-501-90-0-9930	Medicare Class,Middle Col								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				9.05	9.05-
990-3322-6388-6000-3110-000-90-0-1105	Medicare Class,SWG5,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				37.42	37.42-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			224.52		261.94-
		Account Total		12/31/24	.00	.00	224.52	37.42	

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 6 of 16

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3322-6388-6000-4000-000-90-0-1105	Medicare Class,SWG5,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				2.41	2.41-
990-3401-0000-6000-7100-000-90-0-0000	H&W Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				156.22	156.22-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			937.32		1,093.54-
		Account Total	12/31/24		.00	.00	937.32	156.22	
990-3501-0000-6000-1000-000-90-0-0000	SUI Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				69.85	69.85-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			411.30		481.15-
		Account Total	12/31/24		.00	.00	411.30	69.85	
990-3501-0000-6000-2100-000-90-0-0000	SUI Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				13.81	13.81-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			82.86		96.67-
		Account Total	12/31/24		.00	.00	82.86	13.81	
990-3501-0000-6000-4000-501-90-0-9930	SUI Cert,Middle College,R								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				13.27	13.27-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			79.62		92.89-
		Account Total	12/31/24		.00	.00	79.62	13.27	
990-3501-0000-6000-7100-000-90-0-0000	SUI Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				9.59	9.59-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			57.54		67.13-
		Account Total	12/31/24		.00	.00	57.54	9.59	
990-3501-7339-6000-1000-501-90-0-7001	SUI Cert,MCEC 24-25,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1.65	1.65-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			9.90		11.55-
		Account Total	12/31/24		.00	.00	9.90	1.65	
990-3502-0000-6000-2700-000-90-0-0000	SUI Class,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				10.45	10.45-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			62.70		73.15-
		Account Total	12/31/24		.00	.00	62.70	10.45	
990-3502-0000-6000-3110-101-90-0-2200	SUI Class,Career Center,R								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				2.81	2.81-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			16.86		19.67-
		Account Total	12/31/24		.00	.00	16.86	2.81	
990-3502-0000-6000-3110-201-90-0-2200	SUI Class,Career Center,R								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				2.93	2.93-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			17.58		20.51-
		Account Total	12/31/24		.00	.00	17.58	2.93	

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 7 of 16

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3502-0000-6000-3110-202-90-0-2200	SUI Class,Career Center,R								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				2.91	2.91-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			17.46		20.37-
		Account Total		12/31/24	.00	.00	17.46	2.91	
990-3502-0000-6000-3110-301-90-0-2200	SUI Class,Career Center,R								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				2.81	2.81-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			16.86		19.67-
		Account Total		12/31/24	.00	.00	16.86	2.81	
990-3502-0000-6000-3110-302-90-0-2200	SUI Class,Career Center,R								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1.40	1.40-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			8.40		9.80-
		Account Total		12/31/24	.00	.00	8.40	1.40	
990-3502-0000-6000-4000-501-90-0-9930	SUI Class,Middle College,								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				.31	.31-
990-3502-6388-6000-3110-000-90-0-1105	SUI Class,SWG5,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				1.29	1.29-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			7.74		9.03-
		Account Total		12/31/24	.00	.00	7.74	1.29	
990-3502-6388-6000-4000-000-90-0-1105	SUI Class,SWG5,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				.08	.08-
990-3601-0000-6000-1000-000-90-0-0000	Wk Comp Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				3,489.51	3,489.51-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			20,550.48		24,039.99-
		Account Total		12/31/24	.00	.00	20,550.48	3,489.51	
990-3601-0000-6000-2100-000-90-0-0000	Wk Comp Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				689.07	689.07-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			4,134.42		4,823.49-
		Account Total		12/31/24	.00	.00	4,134.42	689.07	
990-3601-0000-6000-4000-501-90-0-9930	Wk Comp Cert,Middle Colle								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				667.16	667.16-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			4,002.96		4,670.12-
		Account Total		12/31/24	.00	.00	4,002.96	667.16	
990-3601-0000-6000-7100-000-90-0-0000	Wk Comp Cert,Unrest.,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				481.20	481.20-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			2,887.20		3,368.40-
		Account Total		12/31/24	.00	.00	2,887.20	481.20	
990-3601-7339-6000-1000-501-90-0-7001	Wk Comp Cert,MCEC 24-25,R								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				83.24	83.24-

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 8 of 16

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3601-7339-6000-1000-501-90-0-7001	Wk Comp Cert,MCEC 24-25,R (continued)								
		PR25-00018	Salary Encumbrance between 01/	12/31/24			499.44		582.68-
			Account Total	12/31/24	.00	.00	499.44	83.24	
990-3602-0000-6000-2700-000-90-0-0000	Wk Comp Class,Unrest.,ROC								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				520.36	520.36-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			3,122.16		3,642.52-
			Account Total	12/31/24	.00	.00	3,122.16	520.36	
990-3602-0000-6000-3110-101-90-0-2200	Wk Comp Class,Career Cent								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				139.82	139.82-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			838.92		978.74-
			Account Total	12/31/24	.00	.00	838.92	139.82	
990-3602-0000-6000-3110-201-90-0-2200	Wk Comp Class,Career Cent								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				146.13	146.13-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			876.78		1,022.91-
			Account Total	12/31/24	.00	.00	876.78	146.13	
990-3602-0000-6000-3110-202-90-0-2200	Wk Comp Class,Career Cent								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				144.88	144.88-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			869.28		1,014.16-
			Account Total	12/31/24	.00	.00	869.28	144.88	
990-3602-0000-6000-3110-301-90-0-2200	Wk Comp Class,Career Cent								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				139.82	139.82-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			838.92		978.74-
			Account Total	12/31/24	.00	.00	838.92	139.82	
990-3602-0000-6000-3110-302-90-0-2200	Wk Comp Class,Career Cent								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				69.91	69.91-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			419.46		489.37-
			Account Total	12/31/24	.00	.00	419.46	69.91	
990-3602-0000-6000-4000-501-90-0-9930	Wk Comp Class,Middle Coll								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				15.54	15.54-
990-3602-6388-6000-3110-000-90-0-1105	Wk Comp Class,SWG5,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				64.26	64.26-
		PR25-00018	Salary Encumbrance between 01/	12/31/24			385.56		449.82-
			Account Total	12/31/24	.00	.00	385.56	64.26	
990-3602-6388-6000-4000-000-90-0-1105	Wk Comp Class,SWG5,ROCP								
		PR25-00016	12/31/24 Regular Payroll (Contrib	12/31/24				4.15	4.15-
990-4100-0000-6000-4000-501-90-0-9930	Textbooks,Middle College,								
		BT25-00005	December 2024 Cal Card expense	12/13/24		156.00-			156.00-
990-4300-0000-6000-1000-000-90-0-0000	Mat & Supp,Unrest.,ROCP								

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-4300-0000-6000-1000-000-90-0-0000 Mat & Supp,Unrest.,ROCP									
		BR25-00029	Dec 2024 Cal Card Costco expens	12/13/24		156.00			156.00
990-4300-0000-6000-1000-101-90-0-1320 Mat & Supp,Marketing,ROCP									
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				33.05	33.05-
990-4300-0000-6000-1000-201-90-0-1320 Mat & Supp,Marketing,ROCP									
T25-00083	ODP Business Solutions	EN25-00319	GHS Marketing office supplies 24/	12/18/24			965.83-		965.83
T25-00083	ODP Business Solutions	EX25-00373	GHS Marketing office supplies 24/	12/18/24				965.83	
		Account Total		12/31/24	.00	.00	965.83-	965.83	
990-4300-0000-6000-1000-201-90-0-9925 Mat & Supp,Sprts Med/AT,R									
		BR25-00030	Dec 2024 Cal Card expense-Signl	12/13/24		54.00-			54.00-
990-4300-0000-6000-1000-202-90-0-1518 Mat & Supp,Auto Specialis									
T25-00088	Livermore Auto Parts, In	EN25-00300	LHS Auto Tech Parts & Mat.	12/09/24			500.00		500.00-
990-4300-0000-6000-1000-302-90-0-9910 Mat & Supp,EMR,ROCP									
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				16.52	16.52-
990-4300-0000-6000-1000-302-90-0-9915 Mat & Supp,Med Occupation									
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				27.54	27.54-
990-4300-0000-6000-1000-302-90-0-9925 Mat & Supp,Sprts Med/AT,R									
T25-00075	Simulation Health Allian	EN25-00290	Hands On Supplies for students-Fi	12/06/24			749.99-		749.99
T25-00075	Simulation Health Allian	EX25-00340	Hands On Supplies for students-Fi	12/06/24				479.98	270.01
T25-00075	Simulation Health Allian	EX25-00360	Hands On Supplies for students-Fi	12/11/24				270.00	.01
		Account Total		12/31/24	.00	.00	749.99-	749.98	
990-4300-0000-6000-2700-000-90-0-0000 Mat & Supp,Unrest.,ROCP									
T25-00021	ODP Business Solutions	EX25-00336	TVROP District Office office suppli	12/06/24				305.49	305.49-
T25-00021	ODP Business Solutions	EX25-00337	TVROP District Office office suppli	12/06/24				234.56	540.05-
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				44.95	585.00-
		Account Total		12/31/24	.00	.00	.00	585.00	
990-4300-0000-6000-3110-102-90-0-2200 Mat & Supp,Career Center,									
T25-00073	ODP Business Solutions	EN25-00289	Emerald CCS Office Supplies	12/06/24			51.36-		51.36
T25-00073	ODP Business Solutions	EX25-00338	Emerald CCS Office Supplies	12/06/24				3.00	48.36
T25-00073	ODP Business Solutions	EX25-00339	Emerald CCS Office Supplies	12/06/24				48.36	
T25-00073	ODP Business Solutions	EN25-00318	Emerald CCS Office Supplies	12/18/24			7.63		7.63-
T25-00073	ODP Business Solutions	EX25-00372	Emerald CCS Office Supplies	12/18/24				7.63-	
		Account Total		12/31/24	.00	.00	43.73-	43.73	
990-4300-0000-6000-4000-501-90-0-9930 Mat & Supp,Middle College									
		BT25-00005	December 2024 Cal Card expense	12/13/24		156.00			156.00
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				282.01	126.01-
		Account Total		12/31/24	.00	156.00	.00	282.01	
990-4300-9010-6000-1000-000-90-0-0000 Mat & Supp,Unrest.,ROCP									

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-4300-9010-6000-1000-000-90-0-0000 Mat & Supp,Unrest.,ROCP									
T25-00089	Livermore Auto Parts, In	EN25-00301	LHS Auto Body Parts & Mat.	12/09/24			200.00		200.00-
T25-00089	Livermore Auto Parts, In	EN25-00316	LHS Auto Body Parts & Mat.	12/18/24			47.71-		152.29-
T25-00089	Livermore Auto Parts, In	EX25-00370	LHS Auto Body Parts & Mat.	12/18/24				47.71	200.00-
			Account Total	12/31/24	.00	.00	152.29	47.71	
990-5200-0000-6000-1000-000-90-0-0000 Travel & Conf,Unrest.,ROC									
T25-00078	San Ramon Marriott	EN25-00292	T.Raaker,Advisor NorCal Housing	12/06/24			322.46-		322.46
T25-00084	NorCal DECA	EN25-00297	M. Akrami 2025 NorCal Advisor Re	12/06/24			85.00		237.46
T25-00085	San Ramon Marriott	EN25-00298	M Akrami,Advisor NorCal Housing	12/06/24			322.46		85.00-
T25-00078	San Ramon Marriott	EX25-00342	T.Raaker,Advisor NorCal Housing	12/06/24				322.46	407.46-
T25-00084	NorCal DECA	EN25-00305	M. Akrami 2025 NorCal Advisor Re	12/11/24			85.00-		322.46-
T25-00085	San Ramon Marriott	EN25-00309	M Akrami,Advisor NorCal Housing	12/11/24			322.46-		
T25-00091	San Ramon Marriott	EN25-00311	B Udoutch,Advisor-NorCal Housin	12/11/24			644.92		644.92-
T25-00090	NorCal DECA	EN25-00312	B. Udoutch 2025 NorCal Advisor F	12/11/24			85.00		729.92-
T25-00084	NorCal DECA	EX25-00352	M. Akrami 2025 NorCal Advisor Re	12/11/24				85.00	814.92-
T25-00085	San Ramon Marriott	EX25-00361	M Akrami,Advisor NorCal Housing	12/11/24				322.46	1,137.38-
		BR25-00029	Dec 2024 Cal Card Costco expens	12/13/24		156.00-			1,293.38-
		BR25-00029	Dec 2024 Cal Card ASBcexpense:	12/13/24		1,706.00-			2,999.38-
T25-00090	NorCal DECA	EN25-00313	B. Udoutch 2025 NorCal Advisor F	12/18/24			85.00-		2,914.38-
T25-00091	San Ramon Marriott	EN25-00322	B Udoutch,Advisor-NorCal Housin	12/18/24			644.92-		2,269.46-
T25-00090	NorCal DECA	EX25-00367	B. Udoutch 2025 NorCal Advisor F	12/18/24				85.00	2,354.46-
T25-00091	San Ramon Marriott	EX25-00376	B Udoutch,Advisor-NorCal Housin	12/18/24				644.92	2,999.38-
			Account Total	12/31/24	.00	1,862.00-	322.46-	1,459.84	
990-5200-0000-6000-2700-000-90-0-0000 Travel & Conf,Unrest.,ROC									
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				472.87	472.87-
990-5210-0000-6000-1000-302-90-0-9410 Mileage,Dev Psych I&I,RO									
	MATEK, SHELLEY L	EX25-00364	SMATEKMILAGE1024	12/18/24				63.92	63.92-
	MATEK, SHELLEY L	EX25-00365	SMATEKMILAGE1124	12/18/24				55.88	119.80-
			Account Total	12/31/24	.00	.00	.00	119.80	
990-5210-0000-6000-1000-302-90-0-9915 Mileage,Med Occupations,R									
	MACHADO, ALYSA L	EX25-00326	AOMMILAGE1124	12/06/24				51.39	51.39-
990-5210-0000-6000-1000-302-90-0-9920 Mileage,Nursing Careers,R									
	KOELLING, AMARISSA	EX25-00366	AKOELLINGMILAGE1124	12/18/24				95.14	95.14-
990-5610-0000-6000-2700-000-90-0-0000 Equip Maint,Unrest.,ROCP									
T25-00004	Caltronics Business Sys	EN25-00282	Caltronics copier lease 24-25 SY	12/06/24			529.15-		529.15
T25-00004	Caltronics Business Sys	EX25-00329	Caltronics copier lease 24-25 SY	12/06/24				529.15	
			Account Total	12/31/24	.00	.00	529.15-	529.15	
990-5822-0000-6000-2700-000-90-0-0000 Bank Fee,Unrest.,ROCP									

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 11 of 16

Activity for Dates 12/01/2024 to 12/31/2024								Fiscal Year 2024/25	
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-5822-0000-6000-2700-000-90-0-0000 Bank Fee,Unrest.,ROCP									
	Tri Valley Regional Occu	EX25-00363	BANK FEES 2425	12/11/24				673.29	673.29-
990-5825-5610-3800-4000-000-90-0-0000 Consultants,Unrest.,Voc.									
T25-00045	Glushenko, Joelle	EN25-00286	J Glushenko 24-25 TVROP Projec	12/06/24			2,422.50-		2,422.50
T25-00045	Glushenko, Joelle	EX25-00333	J Glushenko 24-25 TVROP Projec	12/06/24				2,422.50	
T25-00045	Glushenko, Joelle	EN25-00315	J Glushenko 24-25 TVROP Projec	12/18/24			3,400.00-		3,400.00
T25-00045	Glushenko, Joelle	EX25-00369	J Glushenko 24-25 TVROP Projec	12/18/24				3,400.00	
	Account Total			12/31/24	.00	.00	5,822.50-	5,822.50	
990-5825-6388-6000-1000-000-90-0-1105 Consultants,SWG5,ROCP									
T25-00042	Suter, Meredith	EN25-00284	SWG5 M Suter HS Pathway Liaisc	12/06/24			2,550.00-		2,550.00
T25-00019	Schlick, Madison	EN25-00288	SWG5 M SchlickTech Coordinator	12/06/24			2,592.50-		5,142.50
T25-00041	Zoe T. Zannis	EN25-00296	SWG5 Z. Zannis Student Success	12/06/24			2,295.00-		7,437.50
T25-00042	Suter, Meredith	EX25-00331	SWG5 M Suter HS Pathway Liaisc	12/06/24				2,550.00	4,887.50
T25-00019	Schlick, Madison	EX25-00335	SWG5 M SchlickTech Coordinator	12/06/24				2,592.50	2,295.00
T25-00041	Zoe T. Zannis	EX25-00346	SWG5 Z. Zannis Student Success	12/06/24				2,295.00	
T25-00042	Suter, Meredith	EX25-00347	Reversal of EX25-00294	12/10/24				5,440.00-	5,440.00
T25-00042	Suter, Meredith	EX25-00348	Reversal of EX25-00295	12/10/24				4,547.50-	9,987.50
T25-00042	Suter, Meredith	EX25-00349	Reversal of EX25-00331	12/10/24				2,550.00-	12,537.50
T25-00042	Suter, Meredith	EX25-00357	SWG5 M Suter HS Pathway Liaisc	12/11/24				2,550.00	9,987.50
T25-00042	Suter, Meredith	EX25-00358	SWG5 M Suter HS Pathway Liaisc	12/11/24				4,547.50	5,440.00
T25-00042	Suter, Meredith	EX25-00359	SWG5 M Suter HS Pathway Liaisc	12/11/24				5,440.00	
T25-00019	Schlick, Madison	EN25-00317	SWG5 M SchlickTech Coordinator	12/18/24			4,165.00-		4,165.00
T25-00041	Zoe T. Zannis	EN25-00326	SWG5 Z. Zannis Student Success	12/18/24			3,465.75-		7,630.75
T25-00019	Schlick, Madison	EX25-00371	SWG5 M SchlickTech Coordinator	12/18/24				4,165.00	3,465.75
T25-00041	Zoe T. Zannis	EX25-00381	SWG5 Z. Zannis Student Success	12/18/24				3,465.75	
	Account Total			12/31/24	.00	.00	15,068.25-	15,068.25	
990-5825-6388-6000-2100-000-90-0-1199 Consultants,SWG C,ROCP									
T25-00024	Williams, Terresa	EN25-00310	SW Pathway Coordinator SY 24-2	12/11/24			11,052.51-		11,052.51
T25-00024	Williams, Terresa	EX25-00362	SW Pathway Coordinator SY 24-2	12/11/24				11,052.51	
T25-00024	Williams, Terresa	EN25-00323	SW Pathway Coordinator SY 24-2	12/18/24			6,362.03-		6,362.03
T25-00024	Williams, Terresa	EX25-00377	SW Pathway Coordinator SY 24-2	12/18/24				6,362.03	
	Account Total			12/31/24	.00	.00	17,414.54-	17,414.54	
990-5825-7339-6000-1000-000-90-0-0000 Consultants,Unrest.,ROCP									
T25-00040	Zoe T. Zannis	EN25-00295	MCEC Dual Enrollment Z. Zannis	12/06/24			2,592.50-		2,592.50
T25-00040	Zoe T. Zannis	EX25-00345	MCEC Dual Enrollment Z. Zannis	12/06/24				2,592.50	
T25-00040	Zoe T. Zannis	EN25-00325	MCEC Dual Enrollment Z. Zannis	12/18/24			3,262.43-		3,262.43
T25-00040	Zoe T. Zannis	EX25-00380	MCEC Dual Enrollment Z. Zannis	12/18/24				3,262.43	
	Account Total			12/31/24	.00	.00	5,854.93-	5,854.93	

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-5830-0000-6000-1000-000-90-0-0000 Contr.Services,Unrest.,RO									
T25-00002	Livermore Sanitation Inc	EN25-00287	R Barnard 24-25 LHS Solid Waste	12/06/24			261.40-		261.40
T25-00002	Livermore Sanitation Inc	EX25-00334	R Barnard 24-25 LHS Solid Waste	12/06/24				261.40	
		BR25-00029	Dec 2024 Cal Card Costco expens	12/13/24		1,706.00			1,706.00
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				1,704.46	1.54
		Account Total		12/31/24	.00	1,706.00	261.40-	1,965.86	
990-5830-0000-6000-1000-202-90-0-1518 Contr.Services,Auto Speci									
T25-00006	Aramark Uniform Servi	EN25-00294	LHS Auto Shop SY 2024-25 towel	12/06/24			56.69-		56.69
T25-00006	Aramark Uniform Servi	EX25-00344	LHS Auto Shop SY 2024-25 towel	12/06/24				56.69	
		Account Total		12/31/24	.00	.00	56.69-	56.69	
990-5830-0000-6000-2700-000-90-0-0000 Contr.Services,Unrest.,RO									
T25-00007	Amazon Web Services,	EN25-00280	AWS data storage 2024-25 SY	12/06/24			69.07-		69.07
T25-00003	Comcast	EN25-00283	TVROP DO internet, & cable servi	12/06/24			380.23-		449.30
T25-00007	Amazon Web Services,	EX25-00327	AWS data storage 2024-25 SY	12/06/24				69.07	380.23
T25-00003	Comcast	EX25-00330	TVROP DO internet, & cable servi	12/06/24				380.23	
T25-00005	Caltronics Business Sys	EN25-00306	24-25 Caltronics usage-Maint agre	12/11/24			193.74-		193.74
T25-00069	Del Valle High School	EN25-00307	24/25 Catering for TEC Meetings	12/11/24			605.00-		798.74
T25-00005	Caltronics Business Sys	EX25-00353	24-25 Caltronics usage-Maint agre	12/11/24				193.74	605.00
T25-00069	Del Valle High School	EX25-00355	24/25 Catering for TEC Meetings	12/11/24				605.00	
T25-00016	ReadyRefresh by Nestle	EN25-00320	TVROP DO water services & rent	12/18/24			102.99-		102.99
T25-00016	ReadyRefresh by Nestle	EX25-00374	TVROP DO water services & rent	12/18/24				102.99	
		Account Total		12/31/24	.00	.00	1,351.03-	1,351.03	
990-5830-0000-6000-4000-501-90-0-9930 Contr.Services,Middle Col									
T25-00039	FN CO FOOD SERVICE	EN25-00285	SY 2024-2025 Student Lunches	12/06/24			12,172.10-		12,172.10
T25-00047	ReadyRefresh by Nestle	EN25-00291	Middle College water services & re	12/06/24			82.04-		12,254.14
T25-00039	FN CO FOOD SERVICE	EX25-00332	SY 2024-2025 Student Lunches	12/06/24				12,172.10	82.04
T25-00047	ReadyRefresh by Nestle	EX25-00341	Middle College water services & re	12/06/24				82.04	
T25-00047	ReadyRefresh by Nestle	EN25-00321	Middle College water services & re	12/18/24			80.00-		80.00
T25-00047	ReadyRefresh by Nestle	EX25-00375	Middle College water services & re	12/18/24				80.00	
		Account Total		12/31/24	.00	.00	12,334.14-	12,334.14	
990-5830-7339-6000-1000-501-90-0-7001 Contr.Services,MCEC 24-25									
T25-00086	Graduway Inc.	EN25-00299	Alumni Directory,Mentor & Alumni	12/09/24			24,900.00		24,900.00-
T25-00086	Graduway Inc.	EN25-00302	Alumni Directory,Mentor & Alumni	12/09/24			24,900.00-		
T25-00086	Graduway Inc.	EN25-00303	Alumni Directory,Mentor & Alumni	12/09/24			24,900.00		24,900.00-
T25-00086	Graduway Inc.	EN25-00314	Alumni Directory,Mentor & Alumni	12/18/24			8,300.00-		16,600.00-
T25-00086	Graduway Inc.	EX25-00368	Alumni Directory,Mentor & Alumni	12/18/24				8,300.00	24,900.00-
		Account Total		12/31/24	.00	.00	16,600.00	8,300.00	
990-5845-0000-6000-2700-000-90-0-0000 Legal,Unrest.,ROCP									

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 13 of 16

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-5845-0000-6000-2700-000-90-0-0000 Legal,Unrest.,ROCP									
T25-00049	Atkinson Andelson Loya	EN25-00281	TVROP legal services 24-25 SY	12/06/24			728.44-		728.44
T25-00049	Atkinson Andelson Loya	EX25-00328	TVROP legal services 24-25 SY	12/06/24				728.44	
			Account Total	12/31/24	.00	.00	728.44-	728.44	
990-5846-0000-6000-1000-201-90-0-9925 Licensing,Sprts Med/AT,RO									
		BR25-00030	Dec 2024 Cal Card expense-Signl	12/13/24		54.00			54.00
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				107.89	53.89-
			Account Total	12/31/24	.00	54.00	.00	107.89	
990-5846-0000-6000-2700-000-90-0-0000 Licensing,Unrest.,ROCP									
	US Bank	EX25-00379	US BANK DEC 2024	12/18/24				12.95	12.95-
990-5880-0000-6000-4000-501-90-0-9930 Transportation,Middle Col									
T25-00087	Whitecastle Tours	EN25-00279	MC Field Trip Transportation on 1/	12/05/24			1,982.18		1,982.18-
T25-00087	Whitecastle Tours	EN25-00304	MC Field Trip Transportation on 1/	12/10/24			48.18-		1,934.00-
			Account Total	12/31/24	.00	.00	1,934.00	.00	
Total for Expense Accounts					.00	.00	1,927,688.63	401,573.30	2,329,261.93-

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
110-9720- - - - - Encum Res,									
T25-00055	Castaneda, Adrian Marti	EN25-00293	Adult Ed Student Services Advisor	12/06/24			3,240.00		3,240.00-
T25-00018	Mckinney, Mildred	EN25-00308	CalWorks Metrix Instructor 24-25	12/11/24			1,938.30		5,178.30-
T25-00055	Castaneda, Adrian Marti	EN25-00324	Adult Ed Student Services Advisor	12/18/24			3,600.00		8,778.30-
			Account Total	12/31/24	.00	.00	8,778.30	.00	
990-9720- - - - - Encum Res,									
T25-00087	Whitecastle Tours	EN25-00279	MC Field Trip Transportation on 1/	12/05/24				1,982.18	1,982.18
T25-00007	Amazon Web Services,	EN25-00280	AWS data storage 2024-25 SY	12/06/24			69.07		1,913.11
T25-00049	Atkinson Andelson Loya	EN25-00281	TVROP legal services 24-25 SY	12/06/24			728.44		1,184.67
T25-00004	Caltronics Business Sys	EN25-00282	Caltronics copier lease 24-25 SY	12/06/24			529.15		655.52
T25-00003	Comcast	EN25-00283	TVROP DO internet, & cable servi	12/06/24			380.23		275.29
T25-00042	Suter, Meredith	EN25-00284	SWG5 M Suter HS Pathway Liaisc	12/06/24			2,550.00		2,274.71-
T25-00039	FN CO FOOD SERVICE	EN25-00285	SY 2024-2025 Student Lunches	12/06/24			12,172.10		14,446.81-
T25-00045	Glushenko, Joelle	EN25-00286	J Glushenko 24-25 TVROP Projec	12/06/24			2,422.50		16,869.31-
T25-00002	Livermore Sanitation Inc	EN25-00287	R Barnard 24-25 LHS Solid Waste	12/06/24			261.40		17,130.71-
T25-00019	Schlick, Madison	EN25-00288	SWG5 M SchlickTech Coordinator	12/06/24			2,592.50		19,723.21-
T25-00073	ODP Business Solutions	EN25-00289	Emerald CCS Office Supplies	12/06/24			51.36		19,774.57-
T25-00075	Simulation Health Allian	EN25-00290	Hands On Supplies for students-F	12/06/24			749.99		20,524.56-
T25-00047	ReadyRefresh by Nestle	EN25-00291	Middle College water services & re	12/06/24			82.04		20,606.60-

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 14 of 16

Activity for Dates 12/01/2024 to 12/31/2024

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
990-9720-	- - - - -	Encum Res, (continued)							
T25-00078	San Ramon Marriott	EN25-00292	T.Raaker,Advisor NorCal Housing	12/06/24			322.46		20,929.06-
T25-00006	Aramark Uniform Service	EN25-00294	LHS Auto Shop SY 2024-25 towel	12/06/24			56.69		20,985.75-
T25-00040	Zoe T. Zannis	EN25-00295	MCEC Dual Enrollment Z. Zannis	12/06/24			2,592.50		23,578.25-
T25-00041	Zoe T. Zannis	EN25-00296	SWG5 Z. Zannis Student Success	12/06/24			2,295.00		25,873.25-
T25-00084	NorCal DECA	EN25-00297	M. Akrami 2025 NorCal Advisor R	12/06/24				85.00	25,788.25-
T25-00085	San Ramon Marriott	EN25-00298	M Akrami,Advisor NorCal Housing	12/06/24				322.46	25,465.79-
T25-00086	Graduway Inc.	EN25-00299	Alumni Directory,Mentor & Alumni	12/09/24				24,900.00	565.79-
T25-00088	Livermore Auto Parts, In	EN25-00300	LHS Auto Tech Parts & Mat.	12/09/24				500.00	65.79-
T25-00089	Livermore Auto Parts, In	EN25-00301	LHS Auto Body Parts & Mat.	12/09/24				200.00	134.21
T25-00086	Graduway Inc.	EN25-00302	Alumni Directory,Mentor & Alumni	12/09/24			24,900.00		24,765.79-
T25-00086	Graduway Inc.	EN25-00303	Alumni Directory,Mentor & Alumni	12/09/24				24,900.00	134.21
T25-00087	Whitecastle Tours	EN25-00304	MC Field Trip Transportation on 1/	12/10/24			48.18		86.03
T25-00084	NorCal DECA	EN25-00305	M. Akrami 2025 NorCal Advisor R	12/11/24			85.00		1.03
T25-00005	Caltronics Business Sys	EN25-00306	24-25 Caltronics usage-Maint agre	12/11/24			193.74		192.71-
T25-00069	Del Valle High School	EN25-00307	24/25 Catering for TEC Meetings	12/11/24			605.00		797.71-
T25-00085	San Ramon Marriott	EN25-00309	M Akrami,Advisor NorCal Housing	12/11/24			322.46		1,120.17-
T25-00024	Williams, Teresa	EN25-00310	SW Pathway Coordinator SY 24-2	12/11/24			11,052.51		12,172.68-
T25-00091	San Ramon Marriott	EN25-00311	B Udoutch,Advisor-NorCal Housin	12/11/24				644.92	11,527.76-
T25-00090	NorCal DECA	EN25-00312	B. Udoutch 2025 NorCal Advisor F	12/11/24				85.00	11,442.76-
T25-00090	NorCal DECA	EN25-00313	B. Udoutch 2025 NorCal Advisor F	12/18/24			85.00		11,527.76-
T25-00086	Graduway Inc.	EN25-00314	Alumni Directory,Mentor & Alumni	12/18/24			8,300.00		19,827.76-
T25-00045	Glushenko, Joelle	EN25-00315	J Glushenko 24-25 TVROP Projec	12/18/24			3,400.00		23,227.76-
T25-00089	Livermore Auto Parts, In	EN25-00316	LHS Auto Body Parts & Mat.	12/18/24			47.71		23,275.47-
T25-00019	Schlick, Madison	EN25-00317	SWG5 M SchlickTech Coordinator	12/18/24			4,165.00		27,440.47-
T25-00073	ODP Business Solutions	EN25-00318	Emerald CCS Office Supplies	12/18/24				7.63	27,432.84-
T25-00083	ODP Business Solutions	EN25-00319	GHS Marketing office supplies 24/	12/18/24			965.83		28,398.67-
T25-00016	ReadyRefresh by Nestle	EN25-00320	TVROP DO water services & rent	12/18/24			102.99		28,501.66-
T25-00047	ReadyRefresh by Nestle	EN25-00321	Middle College water services & re	12/18/24			80.00		28,581.66-
T25-00091	San Ramon Marriott	EN25-00322	B Udoutch,Advisor-NorCal Housin	12/18/24			644.92		29,226.58-
T25-00024	Williams, Teresa	EN25-00323	SW Pathway Coordinator SY 24-2	12/18/24			6,362.03		35,588.61-
T25-00040	Zoe T. Zannis	EN25-00325	MCEC Dual Enrollment Z. Zannis	12/18/24			3,262.43		38,851.04-
T25-00041	Zoe T. Zannis	EN25-00326	SWG5 Z. Zannis Student Success	12/18/24			3,465.75		42,316.79-

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 12/1/2024, End Date = 12/31/2024, Unposted JEs?

= N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl =)

ERP for California

Page 15 of 16

Activity for Dates 12/01/2024 to 12/31/2024								Fiscal Year 2024/25	
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
990-9720- - - - -	Encum Res, (continued)								
		PR25-00018	Salary Encumbrance between 01/	12/31/24				1,978,783.72	1,936,466.93
			Account Total	12/31/24	.00	.00	95,943.98	2,032,410.91	
			Total for Ending Balance Accounts		.00	.00	104,722.28	2,032,410.91	1,927,688.63


Total for Org 079-Tri-Valley Regional Occupational Program				
	Budgeted	Starting Balance	+ Revenues	- Encumbrances
	Actual		270,082.09	1,927,688.63
				401,573.30

5. C. Approval of Purchase Order Summary – December 1 – December 31, 2024

Quick Summary / Abstract

The Board will consider the approval of the purchase order summary which shows encumbrances for the District funds for the period noted.

Supporting Documents

 Purchase Order Summary 12-01-2024 to 12-31-2024

Includes Purchase Orders dated 12/01/2024 - 12/31/2024

PO Number	Vendor Name	Loc	Description	Fund Object	Account Amount
T25-00084	NorCal DECA	000	M. Akrami 2025 NorCal Advisor Registration	990-5200	85.00
T25-00085	San Ramon Marriott	000	M Akrami,Advisor NorCal Housing Jan. 17-19,2025	990-5200	322.46
T25-00086	Graduway Inc.	000	Alumni Directory,Mentor & Alumni Mgmnt System	990-5830	24,900.00
T25-00087	Whitecastle Tours	000	MC Field Trip Transportation on 1/16/2025	990-5880	1,934.00
T25-00088	Livermore Auto Parts, Inc.	000	LHS Auto Tech Parts & Mat.	990-4300	500.00
T25-00089	Livermore Auto Parts, Inc.	000	LHS Auto Body Parts & Mat.	990-4300	200.00
T25-00090	NorCal DECA	000	B. Udoutch 2025 NorCal Advisor Registration	990-5200	85.00
T25-00091	San Ramon Marriott	000	B Udoutch,Advisor-NorCal Housing Jan. 17-19,2025	990-5200	644.92
Total Number of POs			8	Total	28,671.38

Fund Recap

Fund	Description	PO Count	Amount
990	General Fund	8	28,671.38

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

5. D. Approval of Disposal List of Equipment and Instructional Materials

Quick Summary / Abstract

The Board will consider granting authorization to dispose of equipment and instructional materials that has reached end of life per CA Education code 17545.

Supporting Documents



Disposal List of Equipment



**Tri-Valley Regional Occupation Program
Electronic Disposal List
JPGGB Meeting of January 29, 2025**

Electronic Disposal		
Description of Item	ROP Tag Number	Reason for Disposal
Dell Latitude 3350	A00827	End of Life - Physical Damage
Dell Latitude 3470	A00896	End of Life - Internal Failure
Dell Latitude 3470	A00944	End of Life - Internal Failure
Dell Latitude 3350	A00850	End of Life - Physical Damage
Dell Latitude 3470	A00946	End of Life – Internal Failure
Dell Latitude 3470	A00907	End of Life – Internal Failure
Dell Latitude 3470	A00932	End of Life – Internal Failure
Color Laster Jet Pro MFP M477fdw	A00544	End of Life – Internal Failure

6. CONSENT - RESOLUTIONS

Quick Summary / Abstract


The Consent – Resolutions are for items that require the approval of the Board but are routine in nature. The Board acts upon these items in Roll Call vote. Any member of the Board, administration, or public may request that an item be pulled from the Consent-Resolutions and discussed and/or acted upon separately under Deferred consent.

6. A. Resolution No. 2024 - 25.8 – Board Members' Signature Card

Quick Summary / Abstract

Education Code Section 42632 states each order drawn on the funds of a school district shall be signed by at least a majority of the Governing Board or by a person or persons authorized by the Governing Board and said Governing Board signatures shall be updated annually with the residing County Office of Education.

Supporting Documents

 Resolution No. 2024-25.8 – Board Members Signature Card

**BEFORE THE JOINT POWERS GOVERNING BOARD
OF THE TRI-VALLEY REGIONAL OCCUPATIONAL PROGRAM
COUNTY OF ALAMEDA, STATE OF CALIFORNIA**

RESOLUTION NO. 2024-25.8 For 2025 SIGNATURE CARD - BOARD MEMBERS AUTHORIZED SIGNATURES

TO THE ALAMEDA COUNTY SUPERINTENDENT OF SCHOOLS:

WHEREAS, pursuant to Education Code Section 42632 for K-12 Education and Section 85232 for Community Colleges, each order drawn on the funds of a school district shall be signed by at least a majority of the members of the Governing Board of the district, or by a person or persons authorized by the Governing Board to sign orders in its name; and

WHEREAS, the Governing Board of each school district shall be responsible for filing such signatures with the County Office of Education per Education Code Section 42633; and

WHEREAS, this resolution supersedes all previous resolutions representing signatures of the Governing Board, and declares said prior resolutions null and void;

NOW, THEREFORE BE IT RESOLVED that the following signatures are those of each member presently serving on the Governing Board:

1. _____ Signature	_____ Kristin Speck Type Name
2. _____ Signature	_____ Emily Prusso Type Name
3. _____ Signature	_____ Laurie Walker Type Name

PASSED AND ADOPTED by the Joint Powers Governing Board of Tri-Valley Regional Occupational Program on this 29th day of January, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

By approval of this resolution, I hereby certify that the signatures appearing above are true and were affixed in my presence.

1/29/2025
Date

Chairperson, Joint Powers Governing Board

7. DEFERRED CONSENT ITEM/S

Quick Summary / Abstract

Items that are pulled from the Consent Calendar to be addressed individually will be discussed and acted upon at this time.

8. INFORMATION / ACTION ITEMS

Quick Summary / Abstract

Informational items are noted as Information only. Action items are up for a vote by the Board. Most items require a simple majority of Board member votes to pass.

8. A. Celebrating CTE - Information/Action

Quick Summary / Abstract

Staff will present a CTE Month Proclamation in support of the Association for Career Technical Education by proclaiming February as CTE Month and report on upcoming planned activities.

Supporting Documents



CTE Month Proclamation



**TRI-VALLEY REGIONAL OCCUPATIONAL PROGRAM
JOINT POWERS GOVERNING BOARD
County of Alameda
State of California**



Proclamation

**CAREER AND TECHNICAL EDUCATION MONTH
FEBRUARY 1 - 28, 2025**

WHEREAS, February 1-28, 2025, has been designated Career and Technical Education Month by the Association for Career and Technical Education; and

WHEREAS, profound economic and technological changes in our society are rapidly reflected in the structure and nature of work, thereby placing new and additional responsibilities on our educational system; and

WHEREAS, career and technical education provides Americans with a school-to-career connection and is the backbone of a strong, well-educated workforce, which fosters productivity in business and industry and contributes to America's leadership in the international marketplace; and

WHEREAS, career and technical education gives high school students experience in practical, meaningful applications of basic skills such as reading, writing and mathematics, thus improving the quality of their education, motivating potential dropouts and giving all students leadership opportunities in their fields and in their communities; and

WHEREAS, career and technical education offers individuals lifelong opportunities to learn new skills, which provide them with career choices and potential satisfaction; and

WHEREAS, the ever-increasing cooperative efforts of career and technical educators, business and industry stimulate the growth and vitality of our local economy and that of the entire nation by preparing graduates for career fields forecasted to experience the largest and fastest growth in the next decade;

NOW, THEREFORE, the Tri-Valley Regional Occupational Program, Joint Powers Governing Board hereby proclaims February 1-28, 2025, as Career and Technical Education Month and urges all citizens to become familiar with the services and benefits offered by the career and technical education programs in this community and to support and participate in these programs to enhance their individual work skills and productivity.

Passed and adopted this 29th day of January, 2025, by the following vote:

Ayes _____ ***Noes*** _____ ***Absent*** _____ ***Abstain*** _____

Board Chairperson

ATTEST: _____
Julie Duncan, Secretary to the Board

8. B. Review of Potential Salary & In-Lieu of Benefit Stipend Increases – Information

Quick Summary / Abstract

Staff will present additional information requested by the Board to assess the feasibility of potential salary and in-lieu of benefit stipend increases.

Supporting Documents



TVROP Compensation Scenarios



Tri-Valley Regional Occupational Program
Careers by Choice, Not by Chance

Compensation Scenarios

January 29, 2025

Potential Salary Increases Including Statutory Benefits

	1%	1.5%	2%	2.5%	3%	4%	5%
Cert	20,721.28	31,081.92	41,442.56	51,803.20	62,163.84	82,885.12	103,606.40
Class	7,008.71	10,513.06	14,017.41	17,521.77	21,026.12	28,034.83	35,043.53
Mgmt	<u>6,455.63</u>	<u>9,891.53</u>	<u>12,911.26</u>	<u>16,485.88</u>	<u>19,366.89</u>	<u>25,822.52</u>	<u>32,278.14</u>
Total	34,185.62	51,486.51	68,371.23	85,810.85	102,556.85	136,742.46	170,928.08

Potential Increases to In-Lieu Benefits

	Additional \$5k per FTE*	Additional \$2.5k per FTE**
Cert	97,450	48,725
Class	40,250	20,125
Mgmt	<u>15,000</u>	<u>7,500</u>
Total	152,700	76,350
	*increased to a total of \$10k per FTE	**increased to a total of \$7.5k per FTE

**Current MYP - Updated Step & Column
Additional 7.5% Board Reserve**

	2024-25 1st Interim	2025-26 Projected	2026-27 Projected
Revenue	9,142,935	5,010,597	5,189,362
Expenditures	9,964,134	5,633,516	5,704,951
Net Income (Loss)	(821,199)	(622,919)	(515,589)
Beginning Balance	2,816,224	1,995,025	1,372,106
Ending Balance	1,995,025	1,372,106	856,517

Components of Ending Balance

Revolving Cash	20,000	20,000	20,000
Economic Reserve 5%	498,207	281,676	285,248
Additional Board Reserve 7.5%	516,029	422,514	427,871
Excess over Reserves	960,790	647,917	123,398

Additional 7.5% Board Reserve

Current MYP updated with new step and column projections resulting in an additional \$24k excess over reserves in 2025-26 and an additional \$72k excess over reserves in 2026-27

Additional Board Reserve Projections Reduced from 7.5% to 5% - All Employees

Potential 1% Salary increase + Additional Board Reserve @ 5%			
	1% Salary	2025-26 Projected	2026-27 Projected
Revenue	9,142,935	5,010,597	5,189,362
Expenditures	9,998,321	5,663,367	5,735,043
Net Income (Loss)	(855,386)	(652,770)	(545,681)
Beginning Balance	2,816,224	1,960,838	1,308,068
Ending Balance	1,960,838	1,308,068	762,387
Components of Ending Balance			
Revolving Cash	20,000	20,000	20,000
Economic Reserve 5%	499,916	283,168	286,752
Additional Board Reserve 5%	345,728	283,168	286,752
Excess over Reserves	1,095,194	721,731	168,883

Potential 1.5% Salary increase + Additional Board Reserve @ 5%			
	1.5% Salary	2025-26 Projected	2026-27 Projected
Revenue	9,142,935	5,010,597	5,189,362
Expenditures	10,015,620	5,680,805	5,752,618
Net Income (Loss)	(872,685)	(670,208)	(563,256)
Beginning Balance	2,816,224	1,943,539	1,273,331
Ending Balance	1,943,539	1,273,331	710,075
Components of Ending Balance			
Revolving Cash	20,000	20,000	20,000
Economic Reserve 5%	500,781	284,040	287,631
Additional Board Reserve 5%	346,593	284,040	287,631
Excess over Reserves	1,076,165	685,251	114,813

Additional Board Reserve Projections Reduced from 7.5% to 5% - All Employees

Potential 2% Salary increase + Additional Board Reserve @ 5%			
	2% Salary	2025-26 Projected	2026-27 Projected
Revenue	9,142,935	5,010,597	5,189,362
Expenditures	10,032,506	5,697,831	5,769,781
Net Income (Loss)	(889,571)	(687,234)	(580,419)
Beginning Balance	2,816,224	1,926,653	1,239,419
Ending Balance	1,926,653	1,239,419	659,000
Components of Ending Balance			
Revolving Cash	20,000	20,000	20,000
Economic Reserve 5%	501,625	284,892	288,489
Additional Board Reserve 5%	347,438	284,892	288,489
Excess over Reserves	1,057,590	649,636	62,022

Potential 2.5% Salary increase + Additional Board Reserve @ 5%			
	2.5% Salary	2025-26 Projected	2026-27 Projected
Revenue	9,142,935	5,010,597	5,189,362
Expenditures	10,049,945	5,715,409	5,787,496
Net Income (Loss)	(907,010)	(704,812)	(598,134)
Beginning Balance	2,816,224	1,909,214	1,204,402
Ending Balance	1,909,214	1,204,402	606,268
Components of Ending Balance			
Revolving Cash	20,000	20,000	20,000
Economic Reserve 5%	502,497	285,770	289,375
Additional Board Reserve 5%	348,310	285,770	289,375
Excess over Reserves	1,038,407	612,861	7,518

Additional Board Reserve Projections Reduced from 7.5% to 3% - All Employees

Potential 1% Salary increase + \$2.5k In-Lieu & Additional Board Reserve @ 3%			
	1% Salary, \$2.5k In-Lieu	2025-26 Projected	2026-27 Projected
Revenue	9,142,935	5,010,597	5,189,362
Expenditures	10,074,670	5,739,715	5,811,392
Net Income (Loss)	(931,735)	(729,118)	(622,030)
Beginning Balance	2,816,224	1,884,489	1,155,371
Ending Balance	1,884,489	1,155,371	533,341
Components of Ending Balance			
Revolving Cash	20,000	20,000	20,000
Economic Reserve 5%	503,734	286,986	290,570
Additional Board Reserve 3%	209,728	172,191	174,342
Excess over Reserves	1,151,028	676,194	48,430

Potential \$2.5k In-Lieu + Additional Board Reserve @ 3%			
	\$2.5k In-Lieu	2025-26 Projected	2026-27 Projected
Revenue	9,142,935	5,010,597	5,189,362
Expenditures	10,040,484	5,705,251	5,776,653
Net Income (Loss)	(897,549)	(694,654)	(587,291)
Beginning Balance	2,816,224	1,918,675	1,224,021
Ending Balance	1,918,675	1,224,021	636,730
Components of Ending Balance			
Revolving Cash	20,000	20,000	20,000
Economic Reserve 5%	502,024	285,263	288,833
Additional Board Reserve 3%	208,702	171,158	173,300
Excess over Reserves	1,187,949	747,601	154,598

9. CORRESPONDENCE

Quick Summary / Abstract

Letter from Alysse Castro, Superintendent, Alameda County Office of Education, 2024-2025 First Interim Budget Report.

Supporting Documents



2024-2025 First Interim Budget Report



Alameda County Office of Education

Alysse Castro, Superintendent

January 16, 2025

Julie Duncan, Superintendent
Members of the Board of Education
Tri-Valley ROP (TVROP) via email

RE: 2024-25 First Interim Budget Report

Dear Superintendent Duncan and Members of the Board,

Tri-Valley ROP filed a POSITIVE certification of the ROP's 2024-25 First Interim Budget report covering the period ending October 31st, which TVROP's Board of Education approved on December 11, 2024. A Positive Certification means that a local educational agency will meet its financial obligations for the remainder of the fiscal year, and, based on current forecasts, for the subsequent two fiscal years. *ACOE has reviewed TVROP's First Interim Budget Report, and concurs with the ROP's POSITIVE certification.*

Please see the attached report for a detailed summary and analysis.

We honor the continued hard work and commitment of the ROP staff, the Board, and the community in these challenging times. Our District Business & Advisory Service Team is here to answer questions or provide support.

In community,

Alysse Castro
Alameda County Superintendent of Schools

cc: Doug D'Amour, Chief Business Official, Tri-Valley ROP
Allan Garde, Associate Superintendent of Business Services, ACOE
Shirene Moreira, Chief of District Business & Advisory Services, ACOE
Joan Laursen, Director III, District Business & Advisory Services, ACOE
Jennifer Stevens, Director I, District Advisory Services, ACOE

10. SUPERINTENDENT'S REPORT

Quick Summary / Abstract

Superintendent Duncan will report on recent meetings, activities, or legislation.

11. BOARD MEMBER REPORTS

Quick Summary / Abstract

Board members may wish to report on their recent activities.

12. ANNOUNCEMENTS

Quick Summary / Abstract

The next Regular Meeting of the Joint Powers Governing Board is scheduled for Wednesday, March 12, 2025, at 5:30 p.m.

13. ADJOURNMENT
